

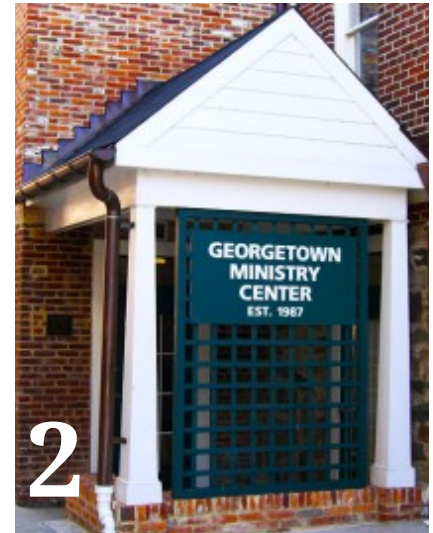
# Georgetown Ministry Center

## 2015 Annual Report

1. Every Monday, GMC's executive director, Gunther Stern, and Dr. Ron Koshes hit the streets of Georgetown to perform outreach. They build relationships with individuals experiencing homelessness, who are often overlooked by passersby, and offer them psychiatric support and a listening ear.



2. The day center is a place for Georgetown's homeless community to belong. We are open from 8:00 a.m. to 4:00 p.m. seven days a week, 365 days a year. By offering showers, laundry, case management and more GMC helps guests feel connected.



3. In addition to psychiatric services, GMC provides medical care in the center and on the street. Dr. Crosland worked with GMC guests again this year and she describes her time with our guests as a highlight of her week.

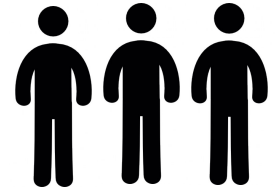
4. Thanks to the generosity of volunteers, nearly 14,000 sandwiches and hundreds of meals were donated in 2015! At GMC's winter shelter, Georgetown congregations hosted 10 guests, shared warm meals and created a sense of community.

**Street Outreach. Day Center. Winter Shelter.**  
*Seeking lasting solutions to homelessness one person at a time.*

# Impact

Georgetown Ministry Center serves a vulnerable population. Most individuals experiencing homelessness suffer from untreated mental illness and some abuse substances to cope with the stress of their circumstances. Through it all, Georgetown Ministry Center is there - open 365 days a year - building relationships, providing essential services like medical care, showers and laundry, and guiding guests toward income and housing.

888 **Individuals Served**



1619 **Loads of Laundry**



5383 **Showers Provided**

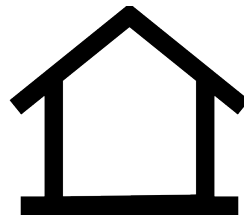
394 **Medical Contacts**



442 **Psychiatric Contacts**

"I love Georgetown Ministry Center. It's a **safe place** for me to come off the street, get a shower and feel better about myself." - Center Guest

"During **shelter season** I don't have to worry about food and shelter. And the volunteers work hard. It's amazing how much they do for us." - Shelter Guest



Of our **10 winter shelter guests**, two began working, four moved into housing, two returned to family, and the remainder moved closer to acquiring housing vouchers.



The Georgetown Ritz Carlton donated and served a feast to GMC guests on Thanksgiving.



The 2015 Spirit of Georgetown was hosted by Ellen Charles and raised nearly \$64,000 for GMC!



GMC was once again the beneficiary of the Taste of Georgetown. Thanks to the BID for their support!



In 2015, Georgetown University students volunteered their time in the center and on the Hypothermia Outreach Team.

# Community Highlights

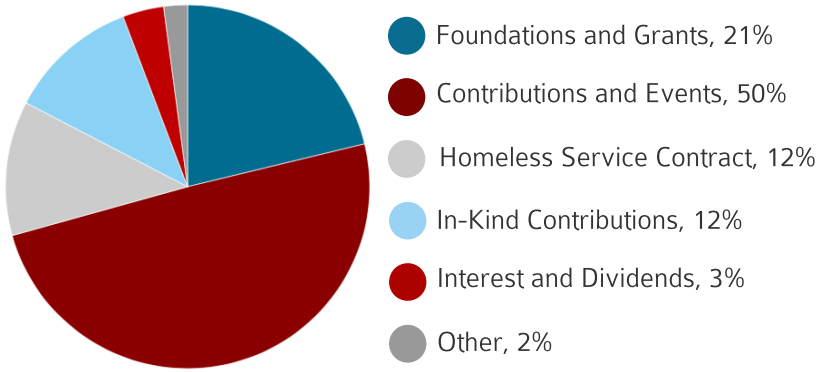
REVENUE	FY 2014	FY 2015
Foundations & Grants	\$149,000	\$128,900
Contributions & Events	\$341,000	\$300,500
Homeless Service Contract	\$71,700	\$72,600
In-Kind Contributions	\$53,000	\$70,500
Interest & Dividends	\$18,900	\$22,200
Other	\$18,100	\$12,800
<b>Total Revenue</b>	<b>\$651,800</b>	<b>\$607,500</b>

EXPENSES	FY 2014	FY 2015
Programs	\$443,900	\$495,100
Fundraising	\$129,100	\$81,300
General & Administrative	\$118,800	\$136,400
<b>Total Expenses</b>	<b>\$691,800</b>	<b>\$712,900</b>

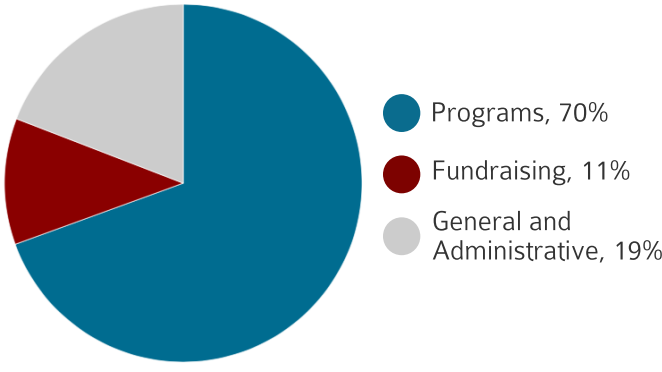


FY 2015 and FY 2014 exclude depreciation and appreciation.

### Revenue



### Expenses



### Development Update

In 2014, Fannie Mae ended its Help the Homeless Walkathon. This had a large impact on our fundraising revenue for the current fiscal year, as the Walkathon was one of our most significant sources of income. Thankfully, GMC has a strong and diverse group of funders and a significant reserve that will ensure the continuation of our programs while we re-strategize our revenue sources, but we can only operate at a loss for a couple of years before cuts to our program will become necessary. As the only service provider of its sort in Georgetown, GMC is a critical resource for the hundreds of homeless people who make Georgetown their home. Cutting back our programs would hurt people who are vulnerable and are in need of our support.

We are revising our fundraising strategy under the leadership of our development director, board and staff, and are working with our community of supporters to raise an additional \$100,000 every year to continue to provide services at our current level. There is a need for GMC's services in Georgetown and it is essential that we make sure it is met. Please help us keep our work strong by making a donation and telling your friends, neighbors and co-workers about our work to end homelessness, one person at a time.

# How to Support Georgetown Ministry Center

## Volunteer

Volunteer at our center with our shower/laundry program, offer a special skill, or visit one-on-one with our guests. Email us at [info@gmcgt.org](mailto:info@gmcgt.org) to learn more about our current volunteer needs.

## Donate

We are able to make a difference in the lives of hundreds of people every year because your generous financial contributions go a long way to fund our work. Please donate by mailing a check or by visiting [www.gmcgt.org/help/donate](http://www.gmcgt.org/help/donate).

## Give In-Kind

Check out our in-kind wishlist at [www.gmcgt.org/help/wishlist](http://www.gmcgt.org/help/wishlist). Once there, you will find a link to our Amazon.com wishlist. If you prefer online shopping this makes donating essential items like socks and underwear quick and easy.

## Board of Directors

### Supporting Congregations

*Christ Church, Georgetown* - Richard Johnson  
*Dumbarton United Methodist Church* - Jennifer Whatley  
*Epiphany Roman Catholic Church* - John Lehr  
*First Baptist Church, Georgetown* - Vinette Saunders  
*Georgetown Lutheran Church* - Connie Baker  
*Georgetown Presbyterian Church* - Pat Davies  
*Georgetown University* - Ray Shiu  
*Grace Episcopal Church* - John Graham, ExOfficio  
*Holy Trinity Catholic Church* - Ron Castaldi  
*Keshet Israel, Georgetown Synagogue* - Amy Kauffman  
*Mt. Zion United Methodist Church* - Warren Sedgwick  
*St. John's Episcopal Church* - Jocelyn Dyer  
*St. Paul's K Street* - Jeremiah Cassidy  
*St. Stephen the Martyr* - Laura Wilson

### From the Community

*Citizens Association of Georgetown* - Page Robinson  
*Georgetown Business Association* - Elizabeth Webster  
*Georgetown BID* - John Wiebenson  
*Georgetown Clergy Association* - Mary Kay Totty  
*Treatment Advocacy Center* - John Snook  
*Other Community Representatives* -  
Kathryn Cohen, Page Evans, James P. Jordan,  
Dorothy Preston, Sara Lemke-Vonammon, Susan Weber

### Officers

**President** - Alexander Bullock  
**Vice President** - Jeremiah Cassidy  
**Treasurer** - John Lange  
**Secretary** - Page Robinson

## Staff

**Executive Director** - Gunther Stern  
**Case Manager** - Sabrina Burrell, MSW  
**Development Director** - Katherine Chatelaine-Samsen  
**Human Resources Specialist** - Dymenn Venzor  
**Accountant** - Catherine Payling  
**Communications Coordinator** - Sarah Hartley  
**Program Coordinator** - Ashley Lane  
**Shower Program Manager** - Titilayo Adegoke

### Consulting Physicians

*Psychiatry*  
Ron Koshes, M.D.  
Ross Goodwin, M.D.; Psychiatric Resident (GWU)  
*Family Practice*  
Catherine Crosland, M.D. (Unity Health Care)



**GEORGETOWN**  
**MINISTRY CENTER**