

Georgetown Ministry Center



<i>In</i>	2008	2009
We served	559	654 individuals
who visited or were visited	8,451	11,153 times
for a total of	14,463	24,431 services

	2008	2009
Office visits	11,923	19,551
Street visits	2,065	3,496
Shelter bed nights	1,382	1,384

What they wanted

	2008	2009
A sandwich	3,447	5,566
Shower and/or laundry	3,168	4,347
A safe place to sit	438	2,101
Clothes	1,088	1,719
Check for mail	1,369	1,696
Hygiene kit	96	1,480
Use the phone	690	1,314
Help with an important issue	926	1,075
Contact with the psychiatrist	796	527
See the medical doctor	168	465
Ask a question	81	104

PROGRAM HIGHLIGHTS

2009 began with the banking crisis taking the wind out of the sails and nearly sinking the economy. Though we felt the impact, it was not as disastrous as some thought it would be, and we are able to continue with plans for expansion of services. Last year was our single biggest year in demand for services, with a seismic increase in demand from a group of individuals that is somewhat smaller than in previous years, though larger than last year. We did not experience the influx of newly homeless, recently laid off workers some expected. We work with the chronically homeless, people with major mental illnesses and chronic addiction.

The Mayor's initiative to add 400 housing units for the homeless made a significant dent in the population we visit each day on the street in and near Georgetown. Many of our regulars are gaining housing, and though we still see many of them as they seek our guidance on various new complications in life brought about by having a home, they are not in the parks and on the sidewalks where we have been used to visiting them.

We have added a medical doctor to our outreach program who sees patients in our office and accompanies us on the street where we still see a number of hard-core homeless people. Together we have recognized a large number of patients with undiagnosed hypertension, diabetes, and chronic obstructive pulmonary disease. Don't be surprised if you see us on the street pricking fingers for blood sugar tests or checking blood pressure on a willing homeless person. We have saved a life or two with this new project.

Gunther Stern
Executive Director



FISCAL SUMMARY

GMC's financial performance was strong throughout the fiscal year ending September 30, 2009. The Income Statement for the year shows that GMC had a total income of \$591,146, which is 35 percent higher than in FY2008. Income from GMC members was more than twice as much as expected, while individual donors contributed almost 20 percent more than expected and foundations 12 percent more than expected. This is especially welcome as many foundations have been constrained by the drop in the value of their investment portfolios over the past two to three years.

GMC was able, therefore, to increase program services by 19 percent to \$358,384 and build its reserves for further expansion and guard against potential shortfalls in financial support due to economic conditions. GMC's total net assets at the end of the year grew by 16 percent to \$960,331.

We are in a good position for the new planned expansion of services within our space. See discussion of the Cafe on page 6 in this issue.

John D. Lange
Treasurer

Financial Statement

For the Year Ending September 30

	2008	2009
Contributions & grants	429,703	507,747
CFC	7,434	3,790
Other income	-43,978	40,224
Subtotal	393,159	551,761
In-kind contributions	44,333	39,385
Total support	437,492	591,146

Expenses

Program	302,252	358,384
Management	66,856	66,034
Fundraising	27,063	31,157
Total	396,171	455,575

Balance sheet

Current assets	529,689	695,774
Property & equipment	308,631	297,311
Liability	13,560	32,754
Net assets	824,760	960,331

