

ANNUAL REPORT 2010

PROGRAM REPORT FY 2010

This year GMC has been working to turn the Center into a Clubhouse & Café: an environment with computers, coffee, sandwiches, and a supportive, community atmosphere – an alternative to libraries and other public spaces where the homeless may feel unwanted. Clubhouses have been found to be positive communities that empower groups of mentally ill and/or homeless people through peer support and partnership between staff and clients. Participants are called "members" (as opposed to patients or clients), and restorative activities focus on their strengths and abilities, not their illnesses. With this model we believe we can take our service abilities to the next

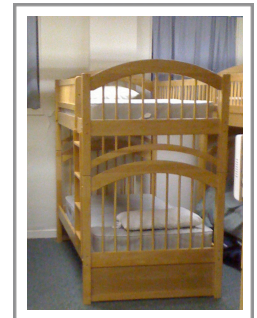
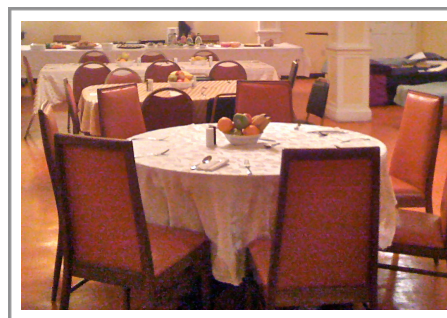


level. We have worked with architects and will soon be remodeling our space.

GMC offers a congregation-based winter shelter, psychiatric and medical outreach, case management and referrals, housing support services, and youth education and outreach. Our doctors have been accompanying our outreach staff on walks around Georgetown and have increased their influence and number of services provided. We continue to provide year-round, daily access to shower, laundry, and handicapped-accessible restroom facilities between the hours of 10 a.m. and 2 p.m.

This year, GMC also moved its administrative offices to a larger, donated space across the street. In doing so, we became motivated to consolidate our files and “go green.” We have been scanning, backing up, and shredding piles of files and are moving towards being a paperless organization. Our office is becoming fully accessible online, which more allows flexibility for our staff, and will be valuable when our Center is closed for renovation.

Also of note, the Center stayed open throughout the harsh blizzards of 2010 – providing companionship, warmth, and stability for the homeless population of Georgetown. GMC also participated in the 11th annual Point-in-Time Enumeration of homeless residents for the District of Columbia.

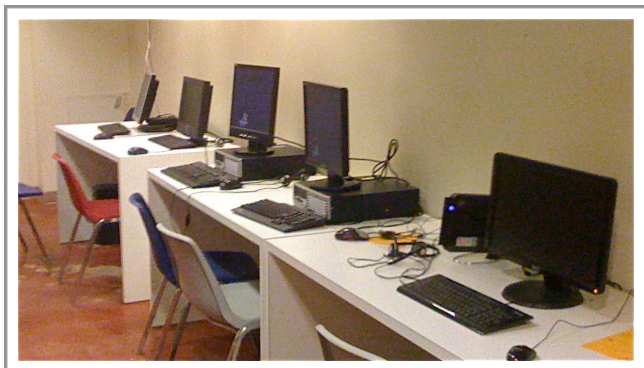


Year	2009	2010
Individuals Served	568	635
Total Services Provided	22,063	21,420
Office visits	17,151	17,378
Street visits	3,528	2,755
Shelter bed nights	1,384	1,287
Type of Service Provided		
A sandwich/water/coffee	5,802	5,191
Shower and/or laundry	4,351	3,869
Clothing	1,726	749
Medical doctor & care	465	615
Contact with the psychiatrist	537	353
Use the phone	1,317	788
Check for mail	1,720	1,392
Use a computer	N/A	607
A friendly visit	2,095	3,162
Personal grooming	1,410	2,443
Help with important issues	1,256	964
A safe place to sleep	1,384	1,287

FINANCIAL STATEMENT FY 2010

The financial performance of GMC continued to be strong in FY2010, despite uncertainties faced in our economy. The Income Statement for the fiscal year shows a total income of \$504,483, somewhat below FY2009 but still strong. As with the previous year, this was especially welcome as many foundations been constrained by the drop in the value of their investment portfolios over the past three years.

Therefore, GMC was able to maintain its program services at \$362,628, slightly above the FY2009 level. Growth in the investment portfolio brought total net assets at the end of the year to \$995,962. This will allow GMC to incur capital expenses for the reconstruction project in the Center and expansion of its services to the homeless.



Year	2009	2010
Support & Revenue		
Contributions & grants	511,537	418,924
Other income	40,224	48,003
Subtotal	551,761	466,927
In-kind contributions	39,385	37,556
Total support	591,146	504,483
Expenses		
Program	358,384	362,628
Management	66,034	61,898
Fundraising	31,157	44,326
Total	455,575	468,852
Balance Sheet		
Current assets	695,774	757,290
Property & equipment	297,311	275,487
Liability	32,754	36,815
Net assets	960,331	995,962